

2016 Municipal Golf Internal Charges Survey

City	Golf Courses	2016 Internal Charges	Notes
Apple Valley	Valleywood Golf Course (18 holes)	\$36,000	Golf course does not have any indirect internal charges (e.g., administrative time, HR, finance, etc.) allocated to it. The course does pay for insurance directly related to its property value and liquor sales.
Bloomington	Dwan Golf Club (18 holes) Hyland Greens Golf & Learning Center (9-hole par 3; driving range)	\$271,395	Includes charges for interdepartmental support services, copier replacement, motor pool equipment use, Information Systems maintenance and replacement, web, mailroom, phone, insurance and bonds and print shop.
Brooklyn Park	Edinburgh USA (18 holes) Brookland Golf Park (9-hole par 30)	\$115,984	Edinburgh USA is operated as an Enterprise Fund and Brookland operates as a Special Revenue Fund. In 2016, Edinburgh paid \$48,576 in General Fund charges, \$42,537 for IT and \$24,871 for insurance/risk management.
Burnsville	Birnamwood (9-hole par 3)	\$1,500	Birnamwood is not charged for any indirect costs or allocations for administrative staff other than liability insurance. The golf course used to have more overhead charges but the city decided to discontinue them to free up funds to cover capital replacement needs.
Edina	Braemar (27-hole regulation course, 9-hole par 3 executive course, driving range, golf dome)	\$130,404	Braemar has an internal charge of \$124,464 while the Golf Dome has \$5,940 in 2016. Charges cover I.T. services, equipment maintenance, portions of some support department salaries, portion of Park Director's salary and property and liability insurance.

Golden Valley	Brookview (18-hole regulation course; 9-hole par 3; driving range)	\$212, 200	Includes overhead charge for staff time, payroll and AP of \$85,000 and rental charges that go into the General Fund for the pro shop/grill (\$82,000) and greens maintenance building (\$45,200).
Inver Grove Heights	Inver Wood Golf Course (18-hole; executive 9-hole par 30)	\$51,200	Includes \$13,600 for insurance and \$37,600 for technology.
St. Paul	Highland National Highland 9-hole Como Phalen	\$70,657	Internal service charges are only charged to two golf courses (Highland National and Highland 9-Hole) as well as a central golf administration account. The other city-owned golf courses (Como and Phalen) are privately managed so they no longer pay internal service charges. Internal charges in 2016 include central/administrative services (\$64,172) and citywide innovation and technology (\$6,485).
New Brighton	Brightwood Hills (9-hole par 30)	\$47,700	Includes fleet (\$3,600), non-fleet (\$27,200), pavement management (\$4,000), risk management (\$4,900) information services (\$7,000), and audit and financial (\$1,000).
West St. Paul	Thompson Oaks Golf Course (9-hole par 29)*	\$0	City does not charge any overhead to its recreational enterprise funds.

*The City of West St. Paul may cease operations at Thompson Oaks Golf Course following the 2016 season.